

Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2001 TO 04/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,968.34	11.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$122,968.34	11.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,866.55	8.77%
Subtotal for: HOUSING			\$92,866.55	8.77%
03	PI	Public Facilities and Improvements (General)	\$41,048.00	3.88%
03C	PI	Homeless Facilities (not operating costs)	\$70,720.00	6.68%
03E	PI	Neighborhood Facilities	\$65,980.00	6.23%
03F	PI	Parks, Recreational Facilities	\$168,468.98	15.91%
03G	PI	Parking Facilities	\$34,000.00	3.21%
03I	PI	Flood and Drainage Facilities	\$121,706.25	11.50%
03J	PI	Water/Sewer Improvements	\$19,410.70	1.83%
03K	PI	Street Improvements	\$91,064.67	8.60%
03L	PI	Sidewalks	\$134,395.71	12.69%
16B	PI	Non-Residential Historic Preservation	\$51,302.55	4.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$798,096.86	75.38%
05	PS	Public Services (General)	\$8,264.50	0.78%
05A	PS	Senior Services	\$19,500.00	1.84%
05J	PS	Fair Housing Activities	\$17,000.00	1.61%
Subtotal for: PUBLIC SERVICES			\$44,764.50	4.23%
Total Disbursements			\$1,058,696.25	100%